

PROPOSAL FOR: CAMDENTON SCHOOL DISTRICT
JOB: OAK RIDGE HVAC UPGRADES

NO.	DESCRIPTION	BID
1	PHASE ONE - HVAC UPGRADES +	\$ 287,136.00
2	PHASE TWO - HVAC UPGRADES +	\$ 63,429.00
3	CEILING OPTION # 1 (REMOVE AND REPLACE)	\$ 157,747.00
4	CEILING OPTION # 2 (REMOVE AND ADD TEES) +	\$ 107,523.00
TOTAL PHASE ONE & TWO - HVAC (NO CEILINGS)		\$ 350,565.00
TOTAL PHASE ONE & TWO - HVAC WITH CEILING OPTION # 1		\$ 508,312.00
TOTAL PHASE ONE & TWO - HVAC WITH CEILING OPTION # 2		\$ 458,088.00

DRAFT

SUB	250,825
LABOR	6,864
EQUIP	15,000

SUBTOTAL	287,136
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KEY EXCLUSIONS

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| 1 | BOND |
| 2 | BUILDERS RISK (SAME AS HURRICANE) |
| 3 | PERMITS |

DRAFT

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 County: CAMDEN

Working Days: Completion Date: SUMMER 2017

Letting Date: DBE Goal:

HVAC - PHASE TWO

MATERIAL SUB LABOR EQUIPMENT/ALLOW UNIT PRICE

Item	Description	Quantity	Unit	Unit Price	Est Material Cost	Unit Price	Est Sub Cost	Unit Price	Est Labor Cost	Unit Price	Est Equip Cost	Item Unit Price
1	MOBILIZATION / SUPERVISION	1.00	LS	337.50		0.00	4992.00		0.00			5380.13
	FUEL / TRUCK	150.00	GAL	2.25	338		0		0		0	
	PROJECT MANAGER	16.00	HRS		0		0	49.50	792		0	
	SUPERINTENDENT	80.00	HRS		0		0	52.50	4,200		0	
2	ENGINEERING	1.00	LS	0.00		7,000.00	0.00		0.00			8050.00
	FSG (MECHANICAL) - PHASE TWO	1.00	LS		0	7,000.00	7,000		0		0	
3	DUMPSTERS / JOHNNIES	1.00	LS	0.00		2,176.00	0.00		0.00			2502.40
	WCA (FOURTY YARD)	3.00	LS		0	670.00	2,010		0		0	
	WCA JOHNNIE	2.00	MO		0	83.00	166		0		0	
4	TEMP PARTITIONS / FLOOR PROTECTION	60.00	RM	1.33		0.00	21.31		0.00			22.84
	BALES LABOR	24.00	HRS		0		53.27		1,278		0	
	PLASTIC	1.00	ROLL	79.98	80		0		0		0	
5	HVAC / INCLUDING CUTTING / CLEAN-UP	1.00	LS	0.00		40,041.00	0.00		0.00			46047.15
	REHAGEN (PHASE TWO)	1.00	EA		0	40,041.00	40,041		0		0	
6	FINAL CLEANING	1.00	LS	0.00		0.00	4794.30		0.00			4794.30
	BALES LABOR	90.00	HRS		0		0	53.27	4,794		0	
				MATERIAL	417	SUB	49,217	LABOR	11,065	EQUIP	0	
				TAX	0.0000		0					
				5.5% O/P MATL	23							
				5.5% O/P SUB	2,707							
				SUB	49,217							
				LABOR	11,065							
				EQUIP	0							
				SUBTOTAL	63,429							

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CEILING - OPTION # 1 (REMOVE & REPLACE)				<u>MATERIAL</u>	<u>SUB</u>	<u>LABOR</u>	<u>EQUIPMENT/ALLOW</u>	<u>UNIT PRICE</u>				
Item	Description	Quantity	Unit	Unit Price	Est Material Cost	Unit Price	Est Sub Cost	Unit Price	Est Labor Cost	Unit Price	Est Equip Cost	Item Unit Price
1	MOBILIZATION / SUPERVISION	1.00	LS	135.00		0.00	4200.00		0.00			4355.25
	FUEL / TRUCK	60.00	GAL	2.25	135		0		0		0	
	SUPERINTENDENT	80.00	HRS		0		0	52.50	4,200		0	
2	ENGINEERING	1.00	LS	0.00		7,000.00		0.00		0.00		8050.00
	FSG (MECHANICAL) - PHASE TWO	1.00	LS		0	7,000.00	7,000		0		0	
3	DUMPSTERS / JOHNNIES	1.00	LS	0.00		753.00		0.00		0.00		865.95
	WCA (FOURTY YARD)	1.00	LS		0	670.00	670		0		0	
	WCA JOHNNIE	1.00	MO		0	83.00	83		0		0	
4	DEMO CEILINGS	46,096.00	SF	0.00		0.00		0.60		0.00		0.60
	BALES LABOR	46,096.00	SF		0		0	0.60	27,658		0	
5	INSTALL NEW 2'X2' CEILINGS AND GRII	46,096.00	SF	0.00		2.40		0.00		0.00		2.76
	REX JUMP	46,096.00	SF		0	2.40	110,630	0.00	0		0	
6	FINAL CLEANING	1.00	LS	0.00		0.00		852.32		0.00		852.32
	BALES LABOR	16.00	HRS		0		0	53.27	852		0	
				MATERIAL	135	SUB	118,383	LABOR	32,710	EQUIP	0	
				TAX	0.0000		0					
				5.5% O/P MATL	7							
				5.5% O/P SUB	6,511							
				SUB	118,383							
				LABOR	32,710							
				EQUIP	0							
				SUBTOTAL	157,747							

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CEILING - OPTION # 2 (ADD TEES)			<u>MATERIAL</u>	<u>SUB</u>	<u>LABOR</u>	<u>EQUIPMENT/ALLOW</u>	<u>UNIT PRICE</u>					
Item	Description	Quantity	Unit	Unit Price	Est Material Cost	Unit Price	Est Sub Cost	Unit Price	Est Labor Cost	Unit Price	Est Equip Cost	Item Unit Price
1	MOBILIZATION / SUPERVISION	1.00	LS	135.00		0.00	2100.00			0.00		2255.25
	FUEL / TRUCK	60.00	GAL	2.25	135		0		0		0	
	SUPERINTENDENT	40.00	HRS		0		0	52.50	2,100		0	
2	ENGINEERING	1.00	LS	0.00		7,000.00	0.00			0.00		8050.00
	FSG (MECHANICAL) - PHASE TWC	1.00	LS		0	7,000.00	7,000		0		0	
3	DUMPSTERS / JOHNNIES	1.00	LS	0.00		753.00	0.00			0.00		865.95
	WCA (FOURTY YARD)	1.00	LS		0	670.00	670		0		0	
	WCA JOHNNIE	1.00	MO		0	83.00	83		0		0	
4	DEMO CEILINGS	46,096.00	SF	0.00		0.00	0.40			0.00		0.40
	BALES LABOR	46,096.00	SF		0		0	0.40	18,438		0	
5	INSTALL NEW 2'X2' CEILING TH	46,096.00	SF	0.00		1.60	0.00			0.00		1.84
	REX JUMP	46,096.00	SF		0	1.60	73,754		0		0	
6	FINAL CLEANING	1.00	LS	0.00		0.00	852.32			0.00		852.32
	BALES LABOR	16.00	HRS		0		0	53.27	852		0	
				MATERIAL	135	SUB	81,507	LABOR	21,391	EQUIP	0	
				TAX	0.0000		0					
				5.5% O/P MATL			7					
				5.5% O/P SUB			4,483					
				SUB	81,507							
				LABOR	21,391							
				EQUIP	0							
				SUBTOTAL	107,523							

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